

**JOINT APPROPRIATIONS SUBCOMMITTEE ON NATURAL RESOURCES & TRANSPORTATION -- ECONOMIC STIMULUS RECOMMENDATIONS**

<u>DP Name</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Bicentium</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Bicentium</u>
Page: DP#						

	EXECUTIVE HRMS RECOMMENDATIONS - Total	6,057,275	998,291	7,055,566	181,300,550	103,114,333	284,414,883			
	<b>SUBCOMMITTEE RECOMMENDED CHANGES</b>									
	Adopt Executive Request	6,057,275	998,291	7,055,566	181,300,550	103,114,333	284,414,883			
		0	0	0	0	0	0			
		0	0	0	0	0	0			
		0	0	0	0	0	0			
		0								

[illegible]

EXHIBIT 4  
DATE 3/13/09  
HB 645

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Technical	Stimulus	Job Creation	Shovel Ready
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		TOTAL SUBCOMMITTEE RECOMMENDATIONS		COMPARISON TO EXECUTIVE BUDGET									
		1,850,301	1,857,235	3,707,536	1,940,883	1,947,817	3,888,700						
		5,530,150	1,884,944	7,415,094	10,671,176	1,975,526	12,646,702						
SUBCOMMITTEE NO ACTION													
	Corrections - Exempt 24/7 and/or direct service provision staff from vacancy savings	0	0	0	0	0	0	x	x				
	Self or Court Help Program	247,500	247,500	495,000	247,500	247,500	495,000	x	x				
	Department of Justice - Victims Compensation Grant	0	0	0	90,582	90,582	181,164						
	Contract provision regarding pay increments	0	0	0	0	0	0						
	Juvenile detention grant funding	0	0	0	0	0	0						
		0	0	0	0	0	0						
	TOTAL SUBCOMMITTEE NO ACTION	247,500	247,500	495,000	338,082	338,082	676,164						

**Stimulus = Ongoing benefits to the economy**

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- ECONOMIC STIMULUS RECOMMENDATIONS

DP#	DP Name	General Fund				Total Funds				Shovel Ready	Job Creation	Stimulus
		EY 2010	EY 2011	Biennum		EY 2010	EY 2011	Biennum				
	SECTION 101 - RECOMMENDATIONS - SECTION 101	(44,076,457)	(65,074,019)	(89,150,476)		156,795,485	52,195,605	188,991,090				
	SECTION 101 - RECOMMENDATIONS - SECTION A Teacher Retire	21,500,000	21,500,000	43,000,000		21,500,000	21,500,000	43,000,000				
	SECTION 101 - RECOMMENDATIONS - SECTION F School Facilities	21,500,000	21,500,000	43,000,000		21,500,000	21,500,000	43,000,000				
	SECTION 101 - RECOMMENDATIONS - EDUCATION	(1,076,457)	(2,074,019)	(3,150,476)		179,795,485	95,195,605	274,991,090				
	SUBCOMMITTEE RECOMMENDED CHANGES TO HB645											
	Teacher Retirement System	(28,461,737)	(8,053,764)	(36,515,501)		(28,461,737)	(8,053,764)	(36,515,501)				
E-36	DP 2 Special Education-Maintain Fiscal Effort OTO	1,233,764	1,233,764	2,467,528		1,233,764	1,233,764	2,467,528				Fed match funds are in HB 2
	New Virtual High School OTO	2,120,000	2,120,000	4,240,000		2,120,000	2,120,000	4,240,000				Remove approp from HB 459
	New Flex Fund (Biennial/OTO) At Risk Component	10,000,000	0	10,000,000		10,000,000	0	10,000,000				
	New AES/ES add'l funding OTO	600,000	0	600,000		600,000	0	600,000				
	New Add \$1.6M OTO to CC for tuition mitigation	1,600,875	0	1,600,875		1,600,875	0	1,600,875				
	New Add \$8.2M OTO to MDS for tuition mitigation	8,207,098	0	8,207,098		8,207,098	0	8,207,098			X	
	New Scholarship Funds for Postsecondary Students (need-based financial assistance) OTO	4,500,000	4,500,000	9,000,000		4,500,000	4,500,000	9,000,000				
	New PBS Satellite Delivery OTO	200,000	200,000	400,000		200,000	200,000	400,000				
		0										
	TOTAL SUBCOMMITTEE RECOMMENDATIONS	0	0	0		0	0	0				
	COMPARISON TO EXECUTIVE BUDGET	1,076,457	2,074,019	3,150,476		(179,795,485)	(95,195,605)	(274,991,090)				

JOINT APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES - ECONOMIC STIMULUS RECOMMENDATIONS

DP# DP Name

FY 2010 General Fund FY 2011

Bicennium

FY 2010

Total Funds FY 2011

Bicennium

Shovel Ready Job Creation Stimulus Technical

EXECUTIVE HB 645 RECOMMENDATIONS - Department of Public Health and Human Services	25,375,000	353,750,000	379,125,000	51,132,646	52,195,605	103,328,251		
SUBCOMMITTEE RECOMMENDED CHANGES								
Non-Medicaid Community Aging Services	5,000,000	5,000,000	10,000,000	0	0	0		
2% Provider Rate Increase (In Addition to the 1% in HB 2)	5,302,117	11,861,200	17,163,318	12,992,859	28,737,280	41,730,139		General fund will be lower due to enhanced federal match rate
Grant Program - Local Crisis Services & Jail Diversion for Mentally Ill	1,250,000	1,250,000	2,500,000	0	0	0		Include HB 130, HB 131, HB 132 and HB 60 in HB 645 with amendments
State Contracting for Mental Health Emergency Detention Beds	410,500	410,500	821,000	0	0	0		Restrict use of funding
Food for Food Banks	1,250,000	1,250,000	2,500,000	0	0	0		Restricted / Implementing leg.
Support for Rescue Missions	5,000,000	5,000,000	10,000,000	0	0	0		
4.00 New APS FTE - HB 543	400,000	400,000	800,000	0	0	0	x	
Traumatic Brain Injury Resource Facilitation Service	100,000	100,000	200,000	0	0	0		
Remove Funding for Southwest Montana Veterans' Home	(1,750,000)	(1,750,000)	(3,500,000)	0	0	0		
Require a plan from the DPHHS on how it intends to spend the TANF stimulus funds; tracking and report to the LFC during the interim	0							
TOTAL SUBCOMMITTEE RECOMMENDATIONS	42,337,617	377,271,700	419,609,318	64,125,505	80,932,885	145,058,390		
COMPARISON TO EXECUTIVE BUDGET	16,962,617	23,521,700	40,484,318	12,992,859	28,737,280	41,730,139		
SUBCOMMITTEE NO ACTION								